

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,556.0	2,450.0	2,400.0
On Roll Regular Shared-Time	6.0	8.0	12.0
On Roll Special Ed Full-Time	501.0	524.0	525.0
On Roll Special Ed Shared-Time	13.0	17.0	17.0
On Roll Subtotal	3,076.0	2,999.0	2,954.0
In Private School Placements	29.0	27.5	27.5
Sent to Other Districts Regular	4.0	1.0	0.0
Sent to Other Districts Special Ed	6.0	4.0	2.0
Received		5.0	3.0
In State Facilities	2.0	1.0	1.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	40,197,779	41,487,430	42,317,179
Total Tuition	10-1300	191,942	142,965	307,125
Unrestricted Miscellaneous Revenues	10-1XXX	125,020	40,016	8,500
Interest Earned On Maintenance Reserve	10-1XXX	1,055	800	2,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,282	700	800
Subtotal - Revenues From Local Sources		40,517,078	41,671,911	42,635,604
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	418,875	418,875	1,190,646
Extraordinary Aid	10-3131	353,262	360,912	350,000
Categorical Special Education Aid	10-3132	2,137,733	2,137,733	2,137,733
Equalization Aid	10-3176	12,431,553	12,431,553	12,431,553
Categorical Security Aid	10-3177	303,337	303,337	303,337
Adjustment Aid	10-3178	466,287	466,287	0
Parcc Readiness Aid	10-3181	31,800	31,800	0
Per Pupil Growth Aid	10-3182	31,800	31,800	0
Professional Learning Community Aid	10-3183	30,740	30,740	0
Other State Aids	10-3XXX	38,032	94,340	0
Subtotal - Revenues From State Sources		16,243,419	16,307,377	16,413,269
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	51,711	39,525	42,819
Subtotal - Revenues From Federal Sources		51,711	39,525	42,819
Budgeted Fund Balance - Operating Budget	10-303	0	1,267,058	1,168,975
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	578,783	0
Adjustment For Prior Year Encumbrances		0	412,846	0
Actual Revenues (Over)/Under Expenditures		-708,224	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Operating Budget		56,103,984	60,277,500	60,260,667
Grants and Entitlements:				
Revenues from Federal Sources:				
Title I	20-4411-4416	89,461	252,955	215,012
Title II	20-4451-4455	54,529	65,255	55,467
Title IV	20-4471-4474	0	10,000	6,666
I.D.E.A. Part B (Handicapped)	20-4420-4429	700,147	695,429	591,114
Total Revenues From Federal Sources		844,137	1,023,639	868,259
Total Grants And Entitlements		844,137	1,023,639	868,259
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,967,331	1,862,707	1,872,257
Total Revenues From Local Sources		1,967,331	1,862,707	1,872,257
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	43,000	0	0
Total Local Repayment Of Debt		2,010,331	1,862,707	1,872,257
Total Repayment Of Debt		2,010,331	1,862,707	1,872,257
Total Revenues/Sources		58,958,452	63,163,846	63,001,183
Total Revenues/Sources Net of Transfers		58,958,452	63,163,846	63,001,183

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,313,139	17,745,309	16,892,351
Special Education - Instruction	11-2XX-100-XXX	4,156,059	4,565,128	4,705,096
Basic Skills/Remedial - Instruction	11-230-100-XXX	715,337	477,012	590,004
Bilingual Education - Instruction	11-240-100-XXX	56,538	81,365	83,524
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	257,903	290,311	289,278
School-Sponsored Athletics - Instruction	11-402-100-XXX	540,867	572,897	667,976
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,686,644	2,803,250	3,020,511
Undist. Expenditures - Health Services	11-000-213-XXX	512,369	561,648	586,935
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	791,441	865,579	876,892
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	978,847	973,518	967,257
Undist. Expenditures - Guidance	11-000-218-XXX	1,320,578	1,482,799	1,416,033
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,619,213	1,734,075	1,798,098
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,047,875	1,077,258	1,060,496
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	482,691	527,225	758,330
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	26,806	72,382	89,175
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,074,111	1,096,790	1,068,936
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,319,121	2,477,875	2,468,067
Undist. Expend. - Central Services	11-000-251-XXX	866,409	900,675	918,869
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	557,737	495,989	338,888
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,793,731	6,073,897	6,083,732
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,619,644	3,631,781	3,847,919
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,058,710	10,754,262	11,553,863
Total Undistributed Expenditures		33,755,927	35,529,003	36,854,001
Interest Earned On Maintenance Reserve	10-606	0	800	2,000
Total General Current Expense		55,795,770	59,261,825	60,084,230

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	150,891	51,517	15,710
Facilities Acquisition And Const. Serv.	12-000-400-XXX	94,542	871,342	94,542
Interest Deposit To Capital Reserve	10-604	0	700	800
Total Capital Outlay		245,433	923,559	111,052
Transfer Of Funds To Charter Schools	10-000-100-56X	62,781	92,116	65,385
General Fund Grand Total		56,103,984	60,277,500	60,260,667
Special Grants and Entitlements:				
Federal Projects:				
Title I	20-XXX-XXX-XXX	89,461	252,955	215,012
Title II	20-XXX-XXX-XXX	54,529	65,255	55,467
Title IV	20-XXX-XXX-XXX	0	10,000	6,666
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	700,147	695,429	591,114
Total Federal Projects	20-XXX-XXX-XXX	844,137	1,023,639	868,259
Total Special Revenue Funds		844,137	1,023,639	868,259
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,010,331	1,862,707	1,872,257
Total Debt Service Funds		2,010,331	1,862,707	1,872,257
Total Expenditures/Appropriations		58,958,452	63,163,846	63,001,183
Total Expenditures Net of Transfers		58,958,452	63,163,846	63,001,183

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,127,574	2,460,473	2,366,268	1,197,293
Unrestricted	Repayment of Debt	2	2	0	0
Restricted for General Operating Budget	Capital Reserve	398,109	680,802	102,719	103,519
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	223,276	224,331	225,131	227,131
Restricted for General Operating Budget	Legal Reserve	91,126	54,455	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,729	\$16,023	\$16,819	\$17,678	\$18,091
Total Classroom Instruction	\$8,786	\$8,759	\$9,671	\$9,720	\$9,824
Classroom-Salaries and Benefits	\$8,306	\$8,166	\$8,926	\$8,847	\$9,144
Classroom-General Supplies and Textbooks	\$212	\$319	\$435	\$544	\$298
Classroom-Purchased Services	\$268	\$274	\$310	\$329	\$382
Total Support Services	\$2,869	\$2,805	\$2,762	\$3,123	\$3,328
Support Services-Salaries and Benefits	\$2,702	\$2,648	\$2,551	\$2,912	\$3,119
Total Administrative Costs	\$1,786	\$1,910	\$1,896	\$2,042	\$2,034
Administration Salaries and Benefits	\$1,599	\$1,658	\$1,679	\$1,778	\$1,776
Total Operations and Maintenance of Plant	\$1,872	\$2,134	\$2,065	\$2,327	\$2,384
Operations and Maintenance-Salaries and Benefits	\$1,065	\$1,111	\$1,111	\$1,257	\$1,288
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$309	\$313	\$325	\$348	\$390
Total Equipment Costs	\$7	\$49	\$5	\$17	\$5
Legal Costs	\$33	\$57	\$43	\$53	\$60
Employee Benefits as a percentage of salaries*	30.33%	29.65%	30.69%	30.14%	32.27%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Township installed Turf Field on HS property and maintains same	0
Others	Township installing bathrooms on HS property adjacent to Concession Stand and Football Field	0
Others	Summer Transportation for Township recreation program and summer camp	0
Others	Co-Op purchasing such as MRESC & Ed Data	0
Others	Cooperative between BOE & Township regarding emergency repairs, share equipment	0
Others	Municipality contributed towards HS/MS Generator maintenance	0
Others	Participate in Workers Comp Pooled Insurance Program (PIP) and School Alliance Insurance Fund (SAIF)	0
Others	Vehicle maintenance by school mechanics for Township recreation and Dial A Ride vehicles	0
Others	Transportation Jointure with Sparta for Sports	0
Others	Shared Ice Hockey Sports Team with Sparta	0
Others	MRESC Aces Electric pool	0
Others	Snow removal, garbage removal, equipment sharing such as backhoes, excavation, sidewalk/concrete and pothole repairs, vehicle fuel pumping station, wash rack to clean underside of vehicles, salt for roads/driveways	0
Others	Software subscription shared with Township for technical vehicle manuals and weather updates	0
Others	School facility available for childcare operator	0
Others	Share two bays located at municipal DPW for bus and facilities vehicle maintenance	0
Others	Participate in telecommunication connectivity consortium	0
Others	Joint use and upkeep of school and Township recreation fields	0
Others	Jefferson childcare program - provide transportation services for trips and summer programs	0
Others	Township shares services of its Licensed Sewer Treatment Plant Operator	0
Others	Township has extensive participation in security drills	0
Others	Township has installed GPS in district owned school vehicles and has trained drivers in Tactics in event of threat	0
Others	Police Substation on HS/.MS Campus	0



ID=Jefferson Township

Category	Amount
(A) General Fund School Levy	41,902,305
(D) Total School Levy	43,794,385
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,553,047,900
(H) Estimated Equalized Valuation (as of 10/01/17)	2,662,753,338
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6413
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7154
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5736
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6447

Name=Alan Meacham

Category	Measure
Job Title	Information Technology
Job Title II	N/A
Base Annual Salary Amount	\$80,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$25
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,142
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 25% of daily rate, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, max of 20 days at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Alan Meacham

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Blake Vichengrad

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,548
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,916
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 25% of daily rate, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, max of 20 days at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Blake Vichengrad

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=David Kotek

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$86,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,300
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 25% of daily rate, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, max of 25 days at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=David Kotek

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dora Zeno

Category	Measure
Job Title	Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$188,852
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$12,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,980
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 35% of daily rate, max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, max of 35 days at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Dora Zeno

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jeanne Howe

Category	Measure
Job Title	Assistant Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$173,042
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$10,745
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,640
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 35% of daily rate, max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, max of 35 days at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jeanne Howe

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Louis Chudley

Category	Measure
Job Title	Information Technology
Job Title II	N/A
Base Annual Salary Amount	\$88,465
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,897
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,147
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 25% of daily rate, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, max of 25 days at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Louis Chudley

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patrick Tierney

Category	Measure
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$196,584
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$11,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,136
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 35% of daily rate, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, max of 35 days at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Patrick Tierney

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Richard Gherardi

Category	Measure
Job Title	Information Technology
Job Title II	N/A
Base Annual Salary Amount	\$101,833
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,736
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,079
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 25% of daily rate, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, max of 25 days at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Richard Gherardi

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rita Giacchi

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$99,041
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,420
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,547
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 25% of daily rate, maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, max of 30 days at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Rita Giacchi

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Fleming

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$115,411
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,743
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,658
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 25% of daily rate, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, max of 25 days at daily rate.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robert Fleming

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Vanessa Sanchez

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$87,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/20/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,485
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,763
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 25% of daily rate, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, max of 25 days at daily rate.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Vanessa Sanchez

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported