

District Reconfiguration

Jeanne Howe, Superintendent
March 18, 2024

Why Reconfigure the District?

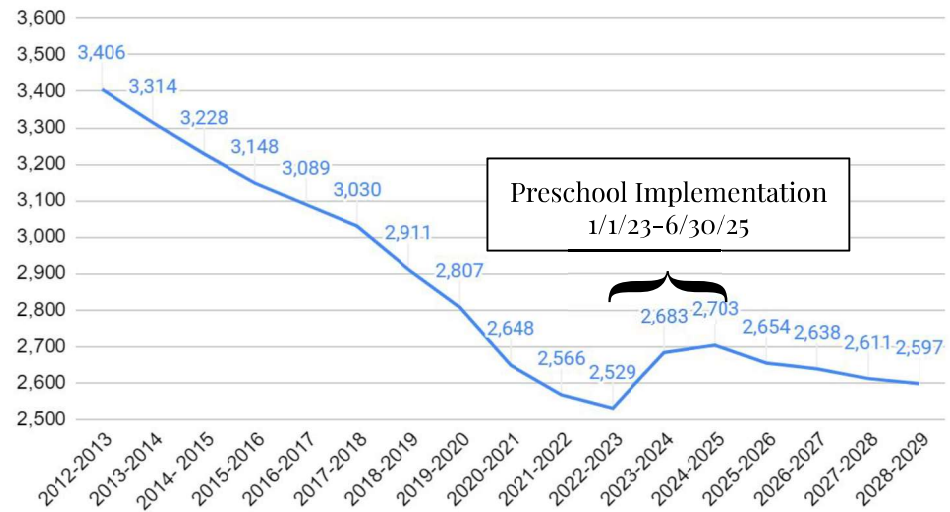
It is not just because of preschool!

- Level out capacity of the buildings
- Utilization of rooms dedicated to subject areas (art, music, etc.)
- Better utilization of specialists (BSI, specials all in one building)
- Decline in enrollment at Middle and High Schools
- Fully leverage our resources, staff, and master schedules

Districtwide

Year	Total Enrollment
2012-2013	3,406
2013-2014	3,314
2014-2015	3,228
2015-2016	3,148
2016-2017	3,089
2017-2018	3,030
2018-2019	2,911
2019-2020	2,807
2020-2021	2,648
2021-2022	2,566
2022-2023	2,529
2023-2024	2,683
2024-2025	2,703
2025-2026	2,654
2026-2027	2,638
2027-2028	2,611
2028-2029	2,597

Districtwide Enrollment 2013-2029

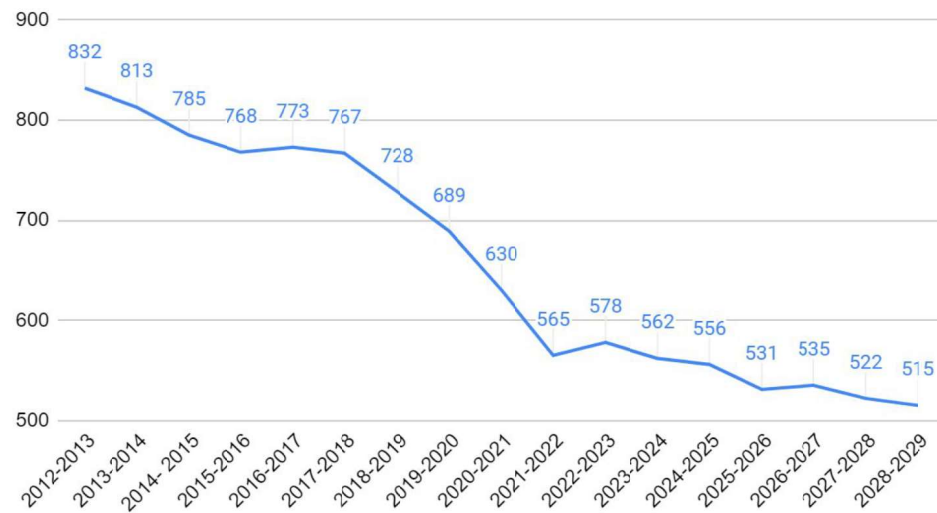


- Projected Change in Total Enrollment 2013 vs. 2029:
Decrease of 809 students or -23.8%
- Highest District Enrollment on Record: 3,648 in October 2006

Grades 6-8

Year	Grades 6-8
2012-2013	832
2013-2014	813
2014-2015	785
2015-2016	768
2016-2017	773
2017-2018	767
2018-2019	728
2019-2020	689
2020-2021	630
2021-2022	565
2022-2023	578
2023-2024	562
2024-2025	556
2025-2026	531
2026-2027	535
2027-2028	522
2028-2029	515

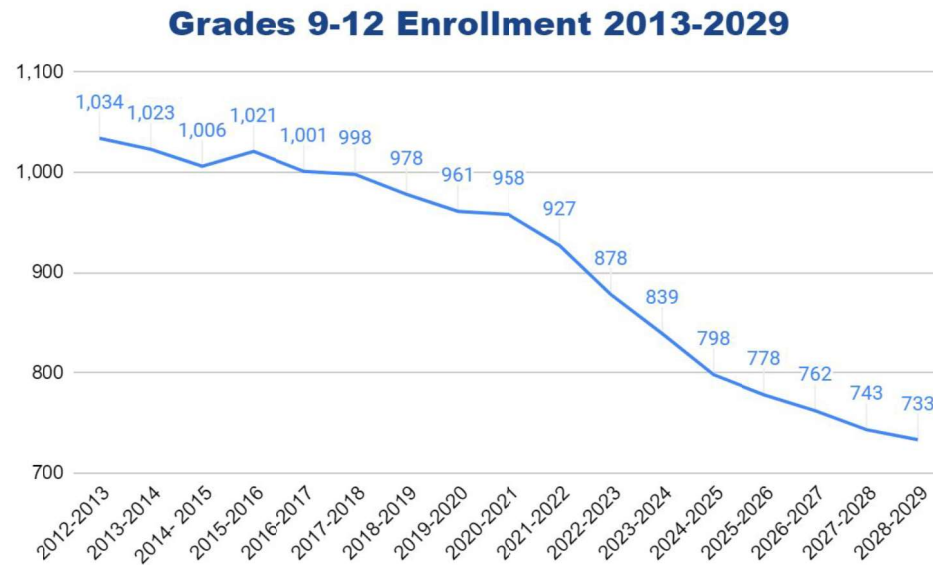
Grades 6-8 Enrollment 2013-2029



- Projected Change in 6-8 Enrollment 2013 vs. 2029:
Decrease of 317 students or -38.1%
- Highest Middle School (6-8) Enrollment on Record: 922 in October 2004

Grades 9-12

Year	Grades 9-12
2012-2013	1,034
2013-2014	1,023
2014- 2015	1,006
2015-2016	1,021
2016-2017	1,001
2017-2018	998
2018-2019	978
2019-2020	961
2020-2021	958
2021-2022	927
2022-2023	878
2023-2024	839
2024-2025	798
2025-2026	778
2026-2027	762
2027-2028	743
2028-2029	733



- Projected Change in 9-12 Enrollment 2013 vs. 2029:
Decrease of 301 students or -29.1%
- Highest High School (9-12) Enrollment on Record: 1,125 in October 2007

District Reconfiguration Plan

- Relocate fifth grade classes from Stanlick and White Rock Elementary Schools to JTMS
- Alleviates overcrowding at Stanlick and White Rock
- Stabilizes student population and master schedules at JTMS and JTHS
- Provides additional opportunities for our fifth grade students: electives and afterschool programs

Timeline

- Preparations have been in place for a period of time
- The Board of Education has prioritized funding to maintain current structure through the 24-25 school year
- Fifth grade will move to JTMS in September 2025

Next Steps

- Transition activities at Elementary and Middle Schools
- Curriculum realignment
- Transportation
- Master schedules
- Physical plant
- Communication on progress: BOE presentations, flyers, FAQ webpage

Thank you!

Thank you once again for the members of the fifth grade stakeholder group and members of the community who reached out to me with your concerns, questions, and thoughts.