

**JEFFERSON TOWNSHIP BOARD OF EDUCATION**  
**Public Budget Hearing**  
**Tuesday, March 29, 2005**  
**JTHS Auditorium**  
**8:00 PM**

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A. \_\_\_\_\_ called the meeting to order at \_\_\_\_ PM, and read the Open Meeting Statement.

B. Pledge of Allegiance.

**C. ROLL CALL:**

Present

Absent

Mr. Andre	_____	_____
Mr. Cuccio	_____	_____
Mr. Erdmann	_____	_____
Mr. Hanisch	_____	_____
Mrs. Hardy	_____	_____
Miss Klepp	_____	_____
Mrs. Muller	_____	_____
Mr. Tasker	_____	_____
Mrs. Van Houwe	_____	_____
Miss DeAnna Vander Ploeg	_____	_____
Mr. James Quigg	_____	_____

**D. PRESENTATIONS**

- Proposed 2005-2006 School District Budget: Mrs. Mylchreest, Business Administrator
- School Year Calendar 2004-2005 Amendment Study and Report as directed by the Board of Education at the meeting of March 21, 2005: Dr. Antunes, Assistant Superintendent

**E. FINANCE COMMITTEE**

**E.1** Motion by \_\_\_\_\_, seconded by \_\_\_\_\_, that the Board of Education accept the recommendation of the Superintendent to submit the proposed 2005-2006 school district budget to the County Superintendent:

General Fund.....	\$43,672,403 with a tax levy of \$29,307,192
Special Revenue Fund.....	\$ 789,633
Debt Service Fund.....	\$ <u>2,276,458</u> with a tax levy of \$ 2,141,708
 Total 2005-06 Budget.....	 \$46,738,494

The following wording will appear on the ballot as the general budget question:

“RESOLVED, that there should be raised for General Funds \$29,307,192 for the ensuing school year 2005-2006. The school district has proposed programs and services in addition to the Core Curriculum Content Standards adopted by the State Board of Education. Information on this budget and the programs and services it provides is available from your local school district.”

**F. COMMUNITY RELATIONS COMMITTEE**

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_, that the Board of Education accept the recommendation of the Superintendent to approve and adopt motion F.1, as described below:

**F.1** Motion to approve amending the 2004-2005 School Calendar to option\_\_\_ (Exhibit \_\_\_) pursuant to presentation, School Year Calendar 2004-2005 Amendment Study and Report as directed by the Board of Education at the meeting of March 21, 2005, in accordance with the minimum 180 day statutory requirement.

**G. COMMENTS FROM THE AUDIENCE**

**H. BOARD MEMBER COMMENTS**

**I. ADJOURN**

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_, that the Board of Education meeting adjourn at \_\_\_\_\_ PM.